

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF INTERIOR</b>						
		<b>TOTAL</b>	<b>TOTAL</b>			
<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>TOTAL</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL</b>
		<b>COST</b>	<b>COST</b>	<b>RECURRENT</b>		<b>ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0124001	MAIN INTERIOR	987,865,733	525,280,038	<b>1,513,145,771</b>	963,410,015	<b>2,476,555,786</b>
0124002	NIGERIAN PRISONS SERVICE	45,919,090,243	7,811,696,338	<b>53,730,786,581</b>	3,000,000,001	<b>56,730,786,582</b>
0124003	NIGERIAN IMMIGRATION SERVICE	35,653,990,491	2,029,494,887	<b>37,683,485,378</b>	1,800,000,000	<b>39,483,485,378</b>
0124004	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	52,469,331,153	2,712,832,550	<b>55,182,163,703</b>	1,000,000,000	<b>56,182,163,703</b>
0124005	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	111,879,323	47,396,370	<b>159,275,693</b>	36,589,984	<b>195,865,677</b>
0124006	CUSTOM, IMMIGRATION & PRISON PENSION OFFICE (CIPPO)	1,292,840,214	44,152,859	<b>1,336,993,073</b>	-	<b>1,336,993,073</b>
0227001	FEDERAL FIRE SERVICE	1,776,178,104	435,988,000	<b>2,212,166,104</b>	800,000,000	<b>3,012,166,104</b>
	<b>TOTAL</b>	<b>138,211,175,261</b>	<b>13,606,841,043</b>	<b>151,818,016,304</b>	<b>7,600,000,000</b>	<b>159,418,016,304</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2,476,555,786</b>
<b>0124001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,476,555,786</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>987,865,733</b>
<b>2101</b>	<b>SALARY</b>	<b>878,102,873</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>878,102,873</b>
21010101	CONSOLIDATED SALARY	878,102,873
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>109,762,859</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>109,762,859</b>
21020201	NHIS	43,905,144
21020202	CONTRIBUTORY PENSION	65,857,716
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>525,280,038</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>525,280,038</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>51,376,463</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,846,197
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,221,154
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,572,017
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,737,095
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,270,530</b>
22020201	ELECTRICITY CHARGES	3,362,378
22020202	TELEPHONE CHARGES	2,074,671
22020204	SATELLITE BROADCASTING ACCESS CHARGES	836,237
22020205	WATER RATES	2,419,808
22020206	SEWAGE CHARGES	1,577,436
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>142,926,102</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	106,217,320
22020302	BOOKS	4,946,577
22020303	NEWSPAPERS	1,907,453
22020304	MAGAZINES & PERIODICALS	9,841,470
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,206,566
22020306	PRINTING OF SECURITY DOCUMENTS	3,364,024
22020307	DRUGS & MEDICAL SUPPLIES	5,442,692
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>164,959,148</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,028,502
22020402	MAINTENANCE OF OFFICE FURNITURE	7,443,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,091,529
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,653,604
22020406	OTHER MAINTENANCE SERVICES	108,742,396
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,800,604</b>
22020501	LOCAL TRAINING	30,884,063
22020502	INTERNATIONAL TRAINING	9,916,541
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,598,630</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,598,630
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>28,271,572</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	9,824,508
22020703	LEGAL SERVICES	18,447,064
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>35,344,698</b>
22020801	MOTOR VEHICLE FUEL COST	8,867,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,402,026
22020803	PLANT / GENERATOR FUEL COST	24,074,741

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>45,732,290</b>
22021001	REFRESHMENT & MEALS	5,867,765
22021002	HONORARIUM & SITTING ALLOWANCE	5,997,835
22021003	PUBLICITY & ADVERTISEMENTS	7,220,657
22021004	MEDICAL EXPENSES	3,151,578
22021006	POSTAGES & COURIER SERVICES	1,991,478
22021007	WELFARE PACKAGES	14,338,538
22021009	SPORTING ACTIVITIES	7,164,439
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>963,410,015</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>135,410,015</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>135,410,015</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	90,410,015
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	25,000,000
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>115,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>115,000,000</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	115,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>563,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>563,000,000</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	563,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>150,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>150,000,000</b>
23050103	<a href="#">MONITORING AND EVALUATION</a>	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>987,865,733</b>
	<b>TOTAL OVERHEAD</b>	<b>525,280,038</b>
	<b>TOTAL RECURRENT</b>	<b>1,513,145,771</b>
	<b>TOTAL CAPITAL</b>	<b>963,410,015</b>
	<b>TOTAL ALLOCATION</b>	<b>2,476,555,786</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>				
<b>CODE:</b>	<b>0124001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>90,410,015</b>
	<b>ON-GOING PROJECTS</b>				<b>90,410,015</b>
	COMPUTERIZATION OF THE HQ/NETWORKING	North Central	FCT - Abuja		90,410,015
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>25,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>25,000,000</b>
	HIV/AIDS CONTROL	North Central	FCT - Abuja		25,000,000
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>20,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>20,000,000</b>
	PURCHASE OF TRAINING EQUIPMENT	North Central	FCT - Abuja		20,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>115,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>115,000,000</b>
	PROCUREMENT OF HIGH DENSITY MOBILE STORAGE SYSTEM	North Central	FCT - Abuja		15,000,000
	CONDOR HIGH TECH NON-LETHAL EQUIPMENT FOR NIGERIAN IMMIGRATION SERVICE	North Central	FCT - Abuja		100,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>563,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>563,000,000</b>
	CONSTRUCTION OF COMMAND OFFICE COMPLEX FOR ABIA, IMO AND KEBBI	South East/North West	Abia, Imo & Kebbi		363,000,000
	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY STORM				200,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>150,000,000</b>
	<b>NEW PROJECTS</b>				<b>150,000,000</b>
	PROJECTS MONITORING AND EVALUATION	North Central	FCT - Abuja		150,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 BUDGET REVISED</b>
<b>0124002</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: NIGERIAN PRISON SERVICE</b>	<b>56,730,786,582</b>
<b>0124002</b>	<b>NIGERIAN PRISON SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>56,730,786,582</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>45,919,090,243</b>
<b>2101</b>	<b>SALARY</b>	<b>32,979,863,508</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>32,979,863,508</b>
21010101	CONSOLIDATED SALARY	32,979,863,508
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,939,226,736</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,816,743,797</b>
21020101	NON REGULAR ALLOWANCES	8,816,743,797
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,122,482,938</b>
21020201	NHIS	1,648,993,175
21020202	CONTRIBUTORY PENSION	2,473,489,763
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,811,696,338</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,000,000,001</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>700,846,331</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>700,846,331</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	17,210,520
EZ	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	307,246,690
23010107	<a href="#">PURCHASE OF TRUCKS</a>	37,905,494
23010118	<a href="#">PURCHASE OF SCANNERS</a>	7,836,566
23010120	<a href="#">PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</a>	17,617,583
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	71,589,044
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	5,542,033
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	8,307,391
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	64,248,867
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	163,342,143
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,542,443,675</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,542,443,675</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	178,343,423
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	128,539,829
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	95,988,469
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	45,595,183
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	452,726,802
23020109	<a href="#">CONSTRUCTION / PROVISION OF PRISONS</a>	612,404,779
23020112	<a href="#">CONSTRUCTION / PROVISION OF SPORTING FACILITIES</a>	8,241,721
23020121	<a href="#">CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</a>	20,603,469
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>716,030,999</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>716,030,999</b>
23030105	<a href="#">REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</a>	51,443,866
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	63,419,639
23030108	<a href="#">REHABILITATION / REPAIRS - PRISONS</a>	601,167,493
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,678,996</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>40,678,996</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	8,217,221
23050103	<a href="#">MONITORING AND EVALUATION</a>	32,461,775
	<b>TOTAL PERSONNEL</b>	<b>45,919,090,243</b>
	<b>TOTAL OVERHEAD</b>	<b>7,811,696,338</b>
	<b>TOTAL RECURRENT</b>	<b>53,730,786,581</b>
	<b>TOTAL CAPITAL</b>	<b>3,000,000,001</b>
	<b>TOTAL ALLOCATION</b>	<b>56,730,786,582</b>

	OVERHEADS BREAKDOWN	
		2012 BUDGET REVISED
0124002	LINE ITEM	(=N=)
<b>0124002</b>	<b>NIGERIAN PRISON SERVICE</b>	
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,811,696,338</b>
	<b>FOOD RATION</b>	<b>5,004,858,531</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,780,446,414</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>299,967,443</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	73,186,771
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	131,836,434
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,461,491
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	69,482,746
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>124,582,937</b>
22020201	ELECTRICITY CHARGES	65,579,618
22020202	TELEPHONE CHARGES	24,868,002
22020205	WATER RATES	16,788,912
22020206	SEWAGE CHARGES	17,346,404
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>914,077,590</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	154,341,011
22020304	MAGAZINES & PERIODICALS	26,586,263
22020306	PRINTING OF SECURITY DOCUMENTS	25,552,028
22020307	DRUGS & MEDICAL SUPPLIES	149,463,429
22020308	FIELD & CAMPING MATERIALS SUPPLIES	198,828,194
22020309	UNIFORMS & OTHER CLOTHING	359,306,665
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>756,085,819</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	52,469,566
22020402	MAINTENANCE OF OFFICE FURNITURE	18,003,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	66,143,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,458,826
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,907,321
22020406	OTHER MAINTENANCE SERVICES	563,102,950
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>91,244,378</b>
22020501	LOCAL TRAINING	65,550,054
22020502	INTERNATIONAL TRAINING	25,694,324
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>156,187,784</b>
22020601	SECURITY SERVICES	26,816,355
22020603	OFFICE RENT	28,473,183
22020604	RESIDENTIAL RENT	63,516,676
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	37,381,570
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,968,821</b>
22020703	LEGAL SERVICES	10,968,821
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>85,042,083</b>
22020801	MOTOR VEHICLE FUEL COST	67,597,553
22020803	PLANT / GENERATOR FUEL COST	17,444,530
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>277,040,938</b>
22020902	INSURANCE PREMIUM	277,040,938
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>65,248,622</b>
22021001	REFRESHMENT & MEALS	610,559
22021003	PUBLICITY & ADVERTISEMENTS	22,387,147
22021004	MEDICAL EXPENSES	11,000,862
22021006	POSTAGES & COURIER SERVICES	3,634,270
22021007	WELFARE PACKAGES	13,939,197
22021009	SPORTING ACTIVITIES	13,676,588

	OVERHEADS BREAKDOWN	
		2012 BUDGET REVISED
0124002	LINE ITEM	(=N=)
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>26,391,393</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>26,391,393</b>
22030101	MOTOR VEHICLE ADVANCES	26,391,393

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN PRISONS SERVICE</b>				
<b>CODE:</b>	<b>0124002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>17,210,520</b>
	<b>ON-GOING PROJECTS</b>				<b>17,210,520</b>
	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ZONE A - H	Command & FCT		17,210,520
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>307,246,690</b>
	<b>ON-GOING PROJECTS</b>				<b>307,246,690</b>
	BLACK MARIA	ZONE A - H	Command & FCT		67,501,762
	AMBULANCE PROJECT	ZONE A - H	Command & FCT		10,857,268
	REHABILITATION OF MOTOR VEHICLES	ZONE A - H	Command & FCT		22,305,693
	<b>NEW PROJECTS</b>				<b>206,581,967</b>
	PURCHASE OF MINI BLACK MARIA AND OPERATIONAL VEHICLES	ZONE A - H	Command & FCT		206,581,967
<b>23010107</b>	<b>PURCHASE OF TRUCKS</b>				<b>37,905,494</b>
	<b>ON-GOING PROJECTS</b>				<b>37,905,494</b>
	PROVISION OF WATER TANKER AND SEWAGE TRUCKS	ZONE A - H	Command & FCT		24,407,537
	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ZONE A - H	Command & FCT		13,497,957
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>7,836,566</b>
	<b>ON-GOING PROJECTS</b>				<b>7,836,566</b>
	FINGER PRINTS/OCR SCANNER/BIOMETRICS	ZONE A - H	Command & FCT		7,836,566
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>17,617,583</b>
	<b>ON-GOING PROJECTS</b>				<b>17,617,583</b>
	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ZONE A - H	Command & FCT		17,617,583
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>71,589,044</b>
	<b>ON-GOING PROJECTS</b>				<b>71,589,044</b>
	HIV/AIDS CONTROL PROGRAMME	ZONE A - H	Command & FCT		6,388,560
	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS AND HOSPITALS	ZONE A - H	36 State Command & FCT		65,200,484
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>5,542,033</b>
	<b>ON-GOING PROJECTS</b>				<b>5,542,033</b>
	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ZONE A - H	Command & FCT		5,542,033
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>8,307,391</b>
	<b>ON-GOING PROJECTS</b>				<b>8,307,391</b>
	PROVISION OF EDUCATION FACILITIES IN PRISON	ZONE A - H	Command & FCT		8,307,391



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN PRISONS SERVICE</b>				
<b>CODE:</b>	<b>0124002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>64,248,867</b>
	<b>ON-GOING PROJECTS</b>				<b>64,248,867</b>
	PUBLIC RELATION EQUIPMENT	ZONE A - H	Command & FCT		8,995,136
	LIBRARY SERVICES DEVELOPMENT	ZONE A - H	Command & FCT		9,770,408
	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	ZONE A - H	36 State Command & FCT		5,559,589
	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	ZONE A - H	36 State Command & FCT		11,226,367
	COMMUNICATION EQUIPMENT	ZONE A - H	Command & FCT		28,697,367
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>163,342,143</b>
	<b>ON-GOING PROJECTS</b>				<b>163,342,143</b>
	PROVISION OF FIELD MATERIAL OF SUPPLIES	ZONE A - H	Command & FCT		20,762,819
	SECURITY/ARMED SQUAD EQUIPMENT	ZONE A - H	Command & FCT		47,463,695
	KENNEL UNIT	ZONE A - H	Command & FCT		13,245,681
	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	ZONE A - H	Command & FCT		81,869,948
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>178,343,423</b>
	<b>ON-GOING PROJECTS</b>				<b>178,343,423</b>
	COMPLETION OF PRISONS HEADQUARTER ABUJA AND HOUSING UNIT FOR CGP AND OTHERS SENIOR OFFICERS	ZONE A - H	36 State Command & FCT		163,842,775
	CONSTRUCTION OF PHQ AT 37 STATE COMMANDS	ZONE A - H	Command & FCT		14,500,648
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>128,539,829</b>
	<b>ON-GOING PROJECTS</b>				<b>128,539,829</b>
	CONSTRUCTION OF PRISON VILLAGE ABUJA	ZONE A - H	Command & FCT		128,539,829
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>95,988,469</b>
	<b>ON-GOING PROJECTS</b>				<b>95,988,469</b>
	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ZONE A - H	Command & FCT		95,988,469
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>45,595,183</b>
	<b>ON-GOING PROJECTS</b>				<b>45,595,183</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN PRISONS SERVICE</b>				
<b>CODE:</b>	<b>0124002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	PROVISION OF PORTABLE WATER AND BOREHOLE IN PRISONS	ZONE A - H	Command & FCT		45,595,183
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>452,726,802</b>
	<b>ON-GOING PROJECTS</b>				<b>452,726,802</b>
	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	Bayelsa	Bayelsa State		70,593,585
	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	ZONE A	Ogun State		382,133,217
<b>23020109</b>	<b>CONSTRUCTION / PROVISION OF PRISONS</b>				<b>612,404,779</b>
	<b>ON-GOING PROJECTS</b>				<b>612,404,779</b>
	COMPLETION OF 12 UNCOMPLETED PRISONS	Zone A - H	36 State Command		160,969,106
	COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND OMUARA	Zone E	Yenagoa		157,968,633
	COMPLETION OF 160 BED MSP AT ILORIN	Zone D	Kwara		25,574,203
	RELOCATION OF ADO-EKITI PRISON	Zone F	Ekiti State		38,035,840
	CONSTRUCTION OF FARM CENTRE AGO-IWOYE	Zone A	Ogun State		229,856,997
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>8,241,721</b>
	<b>ON-GOING PROJECTS</b>				<b>8,241,721</b>
	PROVISION OF SPORTING STRUCTURAL FACILITIES AT PRISON VILLAGE ABUJA	PHQ-Abuja	FCT		8,241,721
<b>23020121</b>	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>20,603,469</b>
	<b>ON-GOING PROJECTS</b>				<b>20,603,469</b>
	CONSTRUCTION OF SHOOTING RANGE AT KADUNA, OWERRI AND FCT	Zones B, E & FCT	Kaduna, Imo & FCT		20,603,469
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>51,443,866</b>
	<b>ON-GOING PROJECTS</b>				<b>51,443,866</b>
	PRISON HOSPITAL DEVELOPMENT	Zone A - H	Command & FCT		51,443,866
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>63,419,639</b>
	<b>ON-GOING PROJECTS</b>				<b>63,419,639</b>
	REHABILITATION AND EQUIPING OF BORSTAL INSTITUTION ABEOKUTA, KADUNA AND ILORIN	ZONE A , B & F	Kaduna & Kwara		10,466,421
	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	ZONE A - H	Command & FCT		52,953,218
<b>23030108</b>	<b>REHABILITATION / REPAIRS - PRISONS</b>				<b>601,167,493</b>
	<b>ON-GOING PROJECTS</b>				<b>601,167,493</b>
	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE	ZONE A - H	Command & FCT		395,026,716
	COTTAGE PRINTING INDUSTRY LAGOS	ZONE A	Lagos State		8,677,063
	COTTAGE FURNITURE INDUSTRY ILESA	ZONE F	Osun State		8,186,700

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN PRISONS SERVICE</b>				
<b>CODE:</b>	<b>0124002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	ESTABLISHMENT OF 10 NOS. PRISONS INDUSTRY AND RE-EQUIPING OF 7 EXISTING PRISONS INDUSTRIES	ZONE A - H	36 State Command & FCT		32,110,498
	PRISON FARM CENTRES	ZONE A - H	Command & FCT		85,647,761
	REHABILITATION OF MAIDUGURI PRISON	ZONE C	BORNO STATE		55,508,968
	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	ZONE A - H	Command & FCT		16,009,787
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>8,217,221</b>
	<b>ON-GOING PROJECTS</b>				<b>8,217,221</b>
	RESEARCH AND PUBLICATION	ZONE A - H	Command & FCT		8,217,222
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>32,461,775</b>
	<b>ON-GOING PROJECTS</b>				<b>32,461,775</b>
	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT SERVICES BY PROCUREMENT UNIT	ZONE A - H	Command & FCT		32,461,775

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA IMMIGRATION SERVICE</b>	<b>39,483,485,378</b>
<b>0124003</b>	<b>NIGERIA IMMIGRATION SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>39,483,485,378</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>35,653,990,491</b>
<b>2101</b>	<b>SALARY</b>	<b>23,135,271,930</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>23,135,271,930</b>
21010101	CONSOLIDATED SALARY	23,135,271,930
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,518,718,561</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,626,809,570</b>
21020101	NON REGULAR ALLOWANCES	7,533,130,542
21020102	FOREIGN SERVICE ALLOWANCE	2,093,679,028
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,891,908,991</b>
21020201	NHIS	1,156,763,596
21020202	CONTRIBUTORY PENSION	1,735,145,395
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,029,494,887</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,029,494,887</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>309,150,834</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,279,385
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	174,719,064
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,579,202
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	68,573,184
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>42,819,750</b>
22020201	ELECTRICITY CHARGES	22,632,003
22020202	TELEPHONE CHARGES	9,958,081
22020205	WATER RATES	9,052,801
22020206	SEWAGE CHARGES	1,176,864
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>585,444,656</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	104,107,214
22020302	BOOKS	2,715,840
22020303	NEWSPAPERS	2,715,840
22020304	MAGAZINES & PERIODICALS	1,086,336
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,737,606
22020306	PRINTING OF SECURITY DOCUMENTS	90,528,012
22020307	DRUGS & MEDICAL SUPPLIES	20,368,803
22020308	FIELD & CAMPING MATERIALS SUPPLIES	89,622,732
22020309	UNIFORMS & OTHER CLOTHING	162,950,422
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,863,361
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	59,748,488
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>376,455,710</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	113,160,015
22020402	MAINTENANCE OF OFFICE FURNITURE	33,354,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	117,686,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,642,886
22020405	MAINTENANCE OF PLANTS/GENERATORS	63,369,609
22020406	OTHER MAINTENANCE SERVICES	7,242,241
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>72,422,410</b>
22020501	LOCAL TRAINING	54,316,807
22020502	INTERNATIONAL TRAINING	18,105,602
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>187,392,986</b>
22020603	OFFICE RENT	20,821,443
22020604	RESIDENTIAL RENT	12,673,922
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	153,897,621

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,347,843</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	9,052,801
22020703	LEGAL SERVICES	5,431,681
22020704	ENGINEERING SERVICES	4,526,401
22020705	ARCHITECTURAL SERVICES	4,526,401
22020706	SURVEYING SERVICES	1,810,560
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>200,972,187</b>
22020801	MOTOR VEHICLE FUEL COST	58,843,208
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	76,948,810
22020803	PLANT / GENERATOR FUEL COST	65,180,169
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>145,297,460</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	452,640
22020902	INSURANCE PREMIUM	144,844,820
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>84,191,051</b>
22021001	REFRESHMENT & MEALS	6,789,601
22021002	HONORARIUM & SITTING ALLOWANCE	5,431,681
22021003	PUBLICITY & ADVERTISEMENTS	18,105,602
22021006	POSTAGES & COURIER SERVICES	3,168,480
22021007	WELFARE PACKAGES	22,632,003
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,431,681
22021009	SPORTING ACTIVITIES	22,632,003
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,800,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,037,221,168</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,037,221,168</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	17,912,331
23010104	<a href="#">PURCHASE MOTOR CYCLES</a>	25,000,000
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	200,000,000
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	24,000,000
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	13,711,279
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	246,349,010
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	510,248,548
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>503,764,671</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>503,764,671</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	409,870,257
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	7,823,601
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	86,070,813
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>259,014,161</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>259,014,161</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	259,014,161
	<b>TOTAL PERSONNEL</b>	<b>35,653,990,491</b>
	<b>TOTAL OVERHEAD</b>	<b>2,029,494,887</b>
	<b>TOTAL RECURRENT</b>	<b>37,683,485,378</b>
	<b>TOTAL CAPITAL</b>	<b>1,800,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>39,483,485,378</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIA IMMIGRATION SERVICE</b>				
<b>CODE:</b>	<b>0124003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>17,912,331</b>
	<b>ON-GOING PROJECTS</b>				<b>17,912,331</b>
	FENCING OF LANDED PROPERTY	NC	FCT		15,855,639
	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND	NW	Zamfara, Kebbi		2,056,692
<b>23010104</b>	<b>PURCHASE MOTOR CYCLES</b>				<b>25,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>25,000,000</b>
	PURCHASE OF BORDER PATROL MOTORCYCLES	NC	FCT		25,000,000
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>200,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>200,000,000</b>
	PURCHASE OF BORDER PATROL/ OTHER OPERATIONAL VEHICLES VEHICLES	NC	FCT		200,000,000
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>24,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>24,000,000</b>
	PURCHASE OF OFFICE FURNITURE FOR IIE OFFICES IN ALAGBON CLOSE	SW	IKOYI, LAGOS		24,000,000
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>13,711,279</b>
	<b>ON-GOING PROJECTS</b>				<b>13,711,279</b>
	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	SS, NW	Sokoto & Ahoada		13,711,279
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>246,349,010</b>
	<b>ON-GOING PROJECTS</b>				<b>246,349,010</b>
	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	NC	FCT		34,278,197
	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	NC	FCT		100,000,000
	PURCHASE OF ARMS AND AMMUNITION	NC	FCT		35,000,000
	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	NC	FCT		32,450,172
	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	NC	FCT		29,707,788
	PURCHASE OF SPECIALISED MAINTENANCE TOOLS AND GROUND SUPPORT EQUIPMENT	NW	KADUNA		14,912,853

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIA IMMIGRATION SERVICE</b>				
<b>CODE:</b>	<b>0124003</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>510,248,548</b>
	<b>ON-GOING PROJECTS</b>				<b>510,248,548</b>
	PURCHASE OF HOSPITAL EQUIPMENT FOR SICKBAYS/CLINICS	NC	FCT		5,000,000
	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	NATIONWIDE	NATIONWIDE		87,912,896
	REHABILITATION AND REACTIVATION OF AIRCRAFT	NW	KADUNA		411,934,236
	PURCHASE OF FLIGHT KITS	NC	KADUNA		5,401,416
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>409,870,257</b>
	<b>ON-GOING PROJECTS</b>				<b>409,870,257</b>
	CONSTRUCTION OF SERVICE HQ ANNEX	NC	FCT		38,394,000
	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	NATIONWIDE	VARIOUS LOCAL GOVERNMENTS		124,085,478
	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NE,SS,NW	MAIDUGURI, ASABA, KANO & KATSINA		100,000,000
	COMPLETION AND FURNISHING OF AUDITORIUM	NW	KANO		30,000,000
	CONSTRUCTION OF PASSPORT OFFICE	SW	ALAU SA		67,390,779
	CONSTRUCTION OF PASSPORT OFFICE	NC	GWAGWALADA		50,000,000
	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>7,823,601</b>
<b>23020111</b>	<b>ON-GOING PROJECTS</b>				<b>7,823,601</b>
	CONSTRUCTION OF LIBRARIES	NC, SS	FCT, AHOADA		7,823,601
	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>86,070,813</b>
<b>23020118</b>	<b>ON-GOING PROJECTS</b>				<b>86,070,813</b>
	COMPLETION OF INDOOR SHOOTING RANGE	NW	KANO		6,000,000
	PROVISION OF SOLAR POWERED BOREHOLES	NATIONWIDE	VARIOUS FORMATIONS NATIONWIDE		37,260,901
	PURCHASE AND INSTALLATION OF GENERATORS AND SOLAR POWER		Nationwide		37,809,912
	NATIONAL PUBLIC KEY INFRASTRUCTURE	NC	FCT		5,000,000
	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>259,014,161</b>
<b>23030101</b>	<b>ON-GOING PROJECTS</b>				<b>259,014,161</b>
	REHABILITATION OF EXISTING BARRACKS	NATIONWIDE	VARIOUS BORDER POSTS		154,014,161

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BARRACKS	NC, SE, NW	ABUJA, OWERRI, P/HARCOU RT & MAIDUGURI		105,000,000



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	<b>56,182,163,703</b>
<b>0124004</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>56,182,163,703</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,469,331,153</b>
<b>2101</b>	<b>SALARY</b>	<b>35,288,788,991</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>35,288,788,991</b>
21010101	CONSOLIDATED SALARY	35,288,788,991
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,180,542,162</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,769,443,538</b>
21020101	NON REGULAR ALLOWANCES	12,769,443,538
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,411,098,624</b>
21020201	NHIS	1,764,439,450
21020202	CONTRIBUTORY PENSION	2,646,659,174
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,712,832,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,707,380,970</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>827,095,554</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	182,009,679
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	579,073,582
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,051,001
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	57,961,292
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,832,199</b>
22020201	ELECTRICITY CHARGES	13,619,263
22020202	TELEPHONE CHARGES	2,611,226
22020205	WATER RATES	6,256,459
22020206	SEWAGE CHARGES	2,345,251
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>412,084,466</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	119,887,625
22020302	BOOKS	7,902,831
22020303	NEWSPAPERS	11,459,021
22020304	MAGAZINES & PERIODICALS	5,459,656
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,327,770
22020306	PRINTING OF SECURITY DOCUMENTS	25,499,288
22020307	DRUGS & MEDICAL SUPPLIES	2,176,583
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,677,878
22020309	UNIFORMS & OTHER CLOTHING	173,192,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,225,986
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	40,275,533
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>132,567,517</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,969,078
22020402	MAINTENANCE OF OFFICE FURNITURE	17,582,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,095,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27,246,088
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,142,157
22020406	OTHER MAINTENANCE SERVICES	22,629,451
22020408	MAINTENANCE OF SEA BOATS	8,902,831
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>270,769,458</b>
22020501	LOCAL TRAINING	255,349,203
22020502	INTERNATIONAL TRAINING	15,420,255
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>373,070,264</b>
22020601	SECURITY SERVICES	95,441,573
22020603	OFFICE RENT	47,322,545
22020604	RESIDENTIAL RENT	68,678,552

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	158,359,040
22020606	CLEANING & FUMIGATION SERVICES	3,268,554
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>51,708,399</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	12,778,829
22020703	LEGAL SERVICES	10,905,992
22020704	ENGINEERING SERVICES	5,651,527
22020705	ARCHITECTURAL SERVICES	5,651,527
22020706	SURVEYING SERVICES	16,720,524
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>176,763,507</b>
22020801	MOTOR VEHICLE FUEL COST	44,386,897
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,300,604
22020803	PLANT / GENERATOR FUEL COST	75,358,331
22020805	SEA BOAT FUEL COST	10,902,831
22020806	COOKING GAS/FUEL COST	5,814,843
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>225,680,803</b>
22020902	INSURANCE PREMIUM	225,680,803
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>212,808,804</b>
22021001	REFRESHMENT & MEALS	4,352,354
22021002	HONORARIUM & SITTING ALLOWANCE	6,728,194
22021003	PUBLICITY & ADVERTISEMENTS	105,453,860
22021004	MEDICAL EXPENSES	2,484,360
22021006	POSTAGES & COURIER SERVICES	2,139,540
22021007	WELFARE PACKAGES	13,047,893
22021009	SPORTING ACTIVITIES	78,602,603
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>5,451,580</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>5,451,580</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,451,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,000,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>380,256,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>380,256,500</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	125,000,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	255,256,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>619,743,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>619,743,500</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	194,000,000
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	152,743,500
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	93,000,000
23020108	<a href="#">CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</a>	170,000,000
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>52,469,331,153</b>
	<b>TOTAL OVERHEAD</b>	<b>2,712,832,550</b>
	<b>TOTAL RECURRENT</b>	<b>55,182,163,703</b>
	<b>TOTAL CAPITAL</b>	<b>1,000,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>56,182,163,703</b>

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA SECURITY AND CIVIL DEFENCE CORPS					
CODE:	0124004					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				125,000,000	
	ON-GOING PROJECTS				125,000,000	
	PURCHASE OF 15NOS. DOUBLE CABIN PICK UP (4x4, 2.7 LITRES SHELL SPECK) AT N5MILLION	NC	FCT		75,000,000	
	PURCHASE OF 15 NOS. AMBULLANCES FOR EMERGENCY AND DISASTER MANAGEMENT	nal & Local Airports.			50,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				255,256,500	
	ON-GOING PROJECTS				255,256,500	
	PROCUREMENT OF OPERATIONAL EQUIPMENT (ANTI-RIOT SHIELD,ANTI-RIOT MASKS, FOREIGN REFLECTIVE JACKETS AND LIFE JACKET).		All States		47,035,000	
	PROCUREMENT OF COMMUNICATION EQUIPMENT (GILAT'S CUSTOMISED TAILORED VSAT SOLUTION, CUSTOMISED WRIST WATCHES RECORDER & REMINDERS, PEN RECORDER)		All States		15,479,000	
	PROCUREMENT OF ADDITIONAL AND UP GRADING OF EXISTING I.D CARD MACHINES AND ACCESORIES		Zone D	FCT	20,000,000	
	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT (MOBILE BAGGAGE SCANNER)		All States		40,779,000	
	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT (TRAMINGO T22 PORTABLE TRACKER)		All States		17,141,500	
	PROCUREMENT OF ANTI-VANDAL EQUIPMENT (SURVEILLANCE RADER VAN, VIGISCAN SURVEILLANCE DEVICES)		All States		34,822,000	
	CONSTRUCTION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY		Zone D	FCT	25,000,000	
	PROCUREMENT OF ARMS AND AMMUNITIONS		ZONE D	FCT	55,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				194,000,000	
	ON-GOING PROJECTS				194,000,000	
	CONSTRUCTION OF 1 OUT OF 37 STATE COMMANDS HEADQUARTERS WITH CELLS , RADIO ROOMS AND ARMOURY.	Zone D			54,000,000	
	COMPLETION OF NHQ COMPLEX ABUJA (COMPLETION OF ADMINISTRATIVE BLOCK)	Zone D	FCT		140,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				152,743,500	
	REHABILITATION AND RENOVATION OF TRAIINIG SCHOOL DONATED BY KATSINA GOVERNMENT	Zone D	Katsina		50,000,000	
	COMPLETION OF CLASSROOMS AND ACCOMODATION AT ABUJA TRAINING SCHOOL	Zone D	FCT		65,505,800	
	FURNISHING OF COMPLETED 7 ZONAL COMMANDERS' HOUSE	Zone B-G			24,000,000	
	FENCING OF COMPLETED 7 ZONAL COMMANDERS' RESIDENCES	Zone B-G			13,237,700	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				93,000,000	
	ON-GOING PROJECTS				93,000,000	

	CONSTRUCTION OF CLASSROOMS/ GENERAL WALL FENCE OF 1200M2 OF TRAINING SCHOOL DONATED BY OGUN STATE GOVERNMENT	Zone F	Ogun		93,000,000
<b>23020108</b>	<b>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</b>				<b>170,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>170,000,000</b>
	CONSTRUCTION OF 2 OUT OF 8 BARRACKS FOR NSCDC	Zone B & F	and		170,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	LAYOUT AND CONSTRUCTION OF ROADS, DRAINAGES AND CULVERT AT ABUJA	Zone D	FCT		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		2012 BUDGET REVISED
0124005001	LINE ITEM	(=N=)
	<b>TOTAL: CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>	<b>195,865,677</b>
<b>0124005</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>195,865,677</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>111,879,323</b>
<b>2101</b>	<b>SALARY</b>	<b>101,949,640</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>101,949,640</b>
21010101	CONSOLIDATED SALARY	101,949,640
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,929,684</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,929,684</b>
21020201	NHIS	3,971,873
21020202	CONTRIBUTORY PENSION	5,957,810
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>47,396,370</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>47,396,370</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,142,132</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,221,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,920,957
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,085,506</b>
22020201	ELECTRICITY CHARGES	212,015
22020202	TELEPHONE CHARGES	98,674
22020205	WATER RATES	370,062
22020206	SEWAGE CHARGES	404,755
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,445,158</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,915,392
22020304	MAGAZINES & PERIODICALS	360,689
22020305	PRINTING OF NON SECURITY DOCUMENTS	810,331
22020306	PRINTING OF SECURITY DOCUMENTS	1,492,715
22020307	DRUGS & MEDICAL SUPPLIES	423,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	442,270
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,214,012</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,143,398
22020402	MAINTENANCE OF OFFICE FURNITURE	1,592,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,650,796
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	921,661
22020405	MAINTENANCE OF PLANTS/GENERATORS	693,285
22020406	OTHER MAINTENANCE SERVICES	212,452
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,400,139</b>
22020501	LOCAL TRAINING	3,400,139
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,739,128</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,739,128
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,865,745</b>
22020801	MOTOR VEHICLE FUEL COST	4,176,233
22020803	PLANT / GENERATOR FUEL COST	1,689,512
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>84,112</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	84,112
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>5,420,438</b>
22021001	REFRESHMENT & MEALS	589,349
22021002	HONORARIUM & SITTING ALLOWANCE	3,535,816

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
0124005001	LINE ITEM	(=N=)
22021007	WELFARE PACKAGES	1,295,273
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>36,589,984</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,589,984</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,589,984</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	19,311,380
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	17,278,604
	<b>TOTAL PERSONNEL</b>	<b>111,879,323</b>
	<b>TOTAL OVERHEAD</b>	<b>47,396,370</b>
	<b>TOTAL RECURRENT</b>	<b>159,275,693</b>
	<b>TOTAL CAPITAL</b>	<b>36,589,984</b>
	<b>TOTAL ALLOCATION</b>	<b>195,865,677</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>				
<b>CODE:</b>	<b>0124005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>19,000,000</b>
	<b>NEW PROJECTS</b>				<b>19,000,000</b>
	BIOMETRIC CAPTURING OF DATABASE OF OFFICERS IN THE FOUR PARAMILITARY SERVICES	FCT(ABUJA)	FCT		19,000,000
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>17,000,000</b>
	<b>NEW PROJECTS</b>				<b>17,000,000</b>
	PROMOTION AND DISCIPLINE FOR THE OFFICERS IN THE FOUR PARAMILITARY SERVICES	FCT(ABUJA)	FCT		17,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CUSTOM,IMMIGRATION,PRISON PENSION OFFICE (CIPPO)</b>	<b>1,336,993,073</b>
<b>0124006</b>	<b>CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,336,993,073</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,292,840,214</b>
<b>2101</b>	<b>SALARY</b>	<b>1,149,191,301</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,149,191,301</b>
21010101	CONSOLIDATED SALARY	1,149,191,301
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,648,913</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,648,913</b>
21020201	NHIS	57,459,565
21020202	CONTRIBUTORY PENSION	86,189,348
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>44,152,859</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>44,152,859</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>5,002,672</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,221,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,781,439
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,471,960</b>
22020201	ELECTRICITY CHARGES	811,768
22020202	TELEPHONE CHARGES	915,159
22020205	WATER RATES	378,983
22020206	SEWAGE CHARGES	366,049
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,121,328</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,258,662
22020304	MAGAZINES & PERIODICALS	412,822
22020305	PRINTING OF NON SECURITY DOCUMENTS	475,864
22020306	PRINTING OF SECURITY DOCUMENTS	922,281
22020307	DRUGS & MEDICAL SUPPLIES	501,292
22020309	UNIFORMS & OTHER CLOTHING	550,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,750,273</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,024,581
22020402	MAINTENANCE OF OFFICE FURNITURE	1,271,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,167,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	244,033
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,626,885
22020406	OTHER MAINTENANCE SERVICES	416,483
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,992,073</b>
22020501	LOCAL TRAINING	2,765,705
22020502	INTERNATIONAL TRAINING	5,226,368
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,922,666</b>
22020601	SECURITY SERVICES	1,458,469
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,464,197
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,443,960</b>
22020801	MOTOR VEHICLE FUEL COST	4,434,734
22020803	PLANT / GENERATOR FUEL COST	5,009,225
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,447,928</b>
22021001	REFRESHMENT & MEALS	634,485
22021003	PUBLICITY & ADVERTISEMENTS	813,443
	<b>TOTAL PERSONNEL</b>	<b>1,292,840,214</b>
	<b>TOTAL OVERHEAD</b>	<b>44,152,859</b>
	<b>TOTAL RECURRENT</b>	<b>1,336,993,073</b>
	<b>TOTAL ALLOCATION</b>	<b>1,336,993,073</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 BUDGET REVISED</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: FEDERAL FIRE SERVICE</b>	<b>3,012,166,104</b>
<b>0227001</b>	<b>FEDERAL FIRE SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,012,166,104</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,776,178,104</b>
<b>2101</b>	<b>SALARY</b>	<b>1,149,191,301</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,149,191,301</b>
21010101	CONSOLIDATED SALARY	1,149,191,301
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>626,986,803</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>483,337,890</b>
21020101	NON REGULAR ALLOWANCES	483,337,890
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,648,913</b>
21020201	NHIS	57,459,565
21020202	CONTRIBUTORY PENSION	86,189,348
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>435,988,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>435,988,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>46,577,896</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,303,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,496,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,008,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,768,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,847,893</b>
22020201	ELECTRICITY CHARGES	2,578,047
22020202	TELEPHONE CHARGES	3,134,923
22020206	SEWAGE CHARGES	1,134,923
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>60,801,792</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,901,912
22020302	BOOKS	1,400,969
22020303	NEWSPAPERS	859,790
22020304	MAGAZINES & PERIODICALS	1,360,298
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,380,601
22020307	DRUGS & MEDICAL SUPPLIES	5,412,255
22020309	UNIFORMS & OTHER CLOTHING	11,210,126
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,275,841
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>89,409,444</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,647,018
22020402	MAINTENANCE OF OFFICE FURNITURE	851,192
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	53,697,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,706,058
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,349,227
22020406	OTHER MAINTENANCE SERVICES	5,158,739
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>35,808,443</b>
22020501	LOCAL TRAINING	15,285,692
22020502	INTERNATIONAL TRAINING	20,522,751
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,171,773</b>
22020603	OFFICE RENT	14,329,832
22020604	RESIDENTIAL RENT	6,878,319
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	9,963,622
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,297,843</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,158,733
22020703	LEGAL SERVICES	2,139,111

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,733,711</b>
22020801	MOTOR VEHICLE FUEL COST	8,024,706
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,989,425
22020803	PLANT / GENERATOR FUEL COST	1,719,580
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>23,695,345</b>
22020902	INSURANCE PREMIUM	23,695,345
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>120,643,860</b>
22021001	REFRESHMENT & MEALS	4,278,222
22021002	HONORARIUM & SITTING ALLOWANCE	2,836,892
22021003	PUBLICITY & ADVERTISEMENTS	89,454,628
22021004	MEDICAL EXPENSES	1,453,711
22021006	POSTAGES & COURIER SERVICES	1,873,242
22021007	WELFARE PACKAGES	14,903,025
22021009	SPORTING ACTIVITIES	5,844,140
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>800,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>305,002,064</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>305,002,064</b>
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	266,130,627
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	38,871,437
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>494,997,936</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>494,997,936</b>
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	490,054,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	4,943,936
	<b>TOTAL PERSONNEL</b>	<b>1,776,178,104</b>
	<b>TOTAL OVERHEAD</b>	<b>435,988,000</b>
	<b>TOTAL RECURRENT</b>	<b>2,212,166,104</b>
	<b>TOTAL CAPITAL</b>	<b>800,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,012,166,104</b>

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL FIRE SERVICE					
CODE:	0227001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				266,130,627	
	ON-GOING PROJECTS				266,130,627	
	PURCHASE OF FIREFIGHTING/TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	North Central	FCT		228,513,814	
	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	North Central	FCT		20,320,863	
	PURCHASE, INSTALLATION AND TRAINING ON ENVIROGRAPH PERCEIVE FIRE PREVENTION PRODUCTS INCLUDING FM 200 FIRE SUPPRESSION SYSTEM	North Central	FCT		6,274,100	
	PURCHASE OF COMMUNICATION EQUIPMENT	North Central	FCT		5,720,600	
	PURCHASE OF OFFICE EQUIPMENT	North Central	FCT		5,301,250	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				38,871,437	
	ON-GOING PROJECTS				38,871,437	
	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	South West	Lagos		30,705,709	
	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS	North Central	FCT		8,165,728	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				490,054,000	
	ON-GOING PROJECTS				490,054,000	
	DEVELOPMENT OF NATIONAL FIRE ACADEMY	North Central	FCT		490,054,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				4,943,936	
	ON-GOING PROJECTS				4,943,936	
	ESTABLISHMENT OF NATIONAL FIRE AND RESCUE DATA CENTRE	North Central	FCT		4,943,936	